



# महाराष्ट्र शासन राजपत्र

## असाधारण भाग आठ

वर्ष ४, अंक ५४(३)]

मंगळवार, जुलै १७, २०१८/आषाढ २६, शके १९४०

[पृष्ठे २२, किंमत : रुपये २७.००

असाधारण क्रमांक १०९

प्राधिकृत प्रकाशन

महाराष्ट्र विधानमंडळाचे अधिनियम व राज्यपालांनी प्रख्यापित केलेले अध्यादेश व केलेले विनियम आणि विधि व न्याय विभागाकडून आलेली विधेयके (इंग्रजी अनुवाद).

In pursuance of clause (3) of Article 348 of the Constitution of India, the following translation in English of the Maharashtra (Second Supplementary) Appropriation Act, 2018 (Mah. Act No. XLII of 2018), is hereby published under the authority of the Governor.

By order and in the name of the Governor of Maharashtra,

RAJENDRA G. BHAGWAT,  
I/c. Secretary (Legislation) to Government,  
Law and Judiciary Department.

MAHARASHTRA ACT NO. XLII OF 2018.

(First published, after having received the assent of the Governor in the  
"Maharashtra Government Gazette", on the 17<sup>th</sup> July 2018).

An Act to authorise payment and appropriation of certain further sums from and  
out of the Consolidated Fund of the State for the services and purposes of  
the year ending on the thirty-first day of March 2019.

WHEREAS by virtue of article 204 of the Constitution of India, read with article 205 thereof, it is necessary to provide for the passing of an Appropriation Act for the appropriation of further sums from and out of the Consolidated Fund of the State for the services and purposes of the year ending on the thirty-first day of March 2019 ; and for the purpose of authorising payment of the said sums; it is hereby enacted in the Sixty-ninth Year of the Republic of India as follows :—

1. This Act may be called the Maharashtra (Second Supplementary) Appropriation Act, 2018. Short title.

Withdrawal of  
Rs.  
1,14,45,83,15,000  
out of the  
Consolidated  
Fund of the  
State for the  
Financial  
Year 2018-  
2019.

**2.** From and out of the Consolidated Fund of the State, there may be paid and applied sums not exceeding those specified in column (4) of the Schedule hereto annexed amounting in aggregate to the sum of eleven thousand four hundred forty five crores eighty three lakhs fifteen thousand rupees towards defraying the several charges which will come in course of payment during the year ending on the thirty-first day of March 2019, in respect of the services and purposes specified in column (2) of the Schedule.

Appropriation.

**3.** The sums authorised to be paid and applied from and out of the Consolidated Fund of the State by this Act shall be appropriated for the services and purposes expressed in the Schedule in relation to the year ending on the thirty-first day of March 2019.

**THE SCHEDULE**  
(See sections 2 and 3)

(See sections 2 and 3)					
No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund	
			(4)		
			Rs.	Rs.	Rs.
A-EXPENDITURE ON REVENUE ACCOUNT					
General Administration Department					
A-1	Governor and Council of Ministers	2012, 2013, President, Vice-President/Governor/Administrator of Union Territories Council of Ministers	...	91,20,000	91,20,000
A-2	Elections	2015, Elections	31,57,00,000	...	31,57,00,000
A-4	Secretariat and Miscellaneous General Services	2052, 2059, 2070, 2075, Secretariat-General Services Public Works Other Administrative Services Miscellaneous General Services	4,72,18,33,000	...	4,72,18,33,000
A-6	Information and Publicity	2220, Information and Publicity	15,00,00,000	...	15,00,00,000
A-7	Civil Aviation	3053, Civil Aviation	1,01,00,00,000	...	1,01,00,00,000
Total-General Administration Department			6,19,75,33,000	91,20,000	6,20,66,53,000
Home Department.					
B-1	Police Administration	2014, 2055, 2070, Administration of Justice Police. Other Administrative Services	14,23,94,000	...	14,23,94,000
B-2	State Excise	2039, State Excise	1,80,00,000	...	1,80,00,000
B-3	Transport Administration	2041, 3055, Taxes on Vehicles Road Transport	15,79,00,000	...	15,79,00,000

**THE SCHEDULE**  
(See sections 2 and 3)

(See sections 2 and 3)					
No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly (4)	Charged on the Consolidated Fund (5)	
			Rs.	Rs.	Rs.
B-4	Secretariate and Other General Services	3056, Inland Water Transport			
		2045, Other Taxes and Duties on Commodities and Services	62,00,000	...	62,00,000
		2052, Secretariat-General Services			
		2075, Miscellaneous General Services			
		Total-Home Department.	32,44,94,000	...	32,44,94,000
Revenue and Forests Department.					
C-1	Revenue and District Administration	2029, Land Revenue	42,70,00,000	...	42,70,00,000
		2045, Other Taxes and Duties on Commodities and Services			
		2053, District Administration.			
		2070, Other Administrative Services			
C-5	Other Social Services	2217, Urban Development	7,97,91,000	...	7,97,91,000
		2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.			
		2235, Social Security and Welfare			
		2250, Other Social Services			
C-6	Relief on Account of Natural Calamities	2245, Relief on Account of Natural Calamities	1,57,11,000	...	1,57,11,000
C-7	Forest	2406, Forestry and Wild Life	2,68,79,41,000	...	2,68,79,41,000
		2415, Agricultural Research and Education			
		2551, Hill Areas			
Total-Revenue and Forests Department.			3,21,04,43,000	...	3,21,04,43,000



THE SCHEDULE  
(See sections 2 and 3)

(See sections 2 and 3)					
No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly (4)	Charged on the Consolidated Fund (5)	
			Rs.	Rs.	Rs.
F-2	Urban Development and Other Advance Services	2053, District Administration:			
		2070, Other Administrative Services			
		2217, Urban Development			
		3054, Roads and Bridges	2,82,26,27,000	...	2,82,26,27,000
F-4	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	6,63,00,000	...	6,63,00,000
		Total-Urban Development Department.	2,88,89,27,000	...	2,88,89,27,000
Finance Department.					
G-2	Other Fiscal and Miscellaneous Services	2070, Other Administrative Services	30,00,000	...	30,00,000
		2075, Miscellaneous General Services			
		Total-Finance Department.	30,00,000	...	30,00,000
Public Works Department.					
H-5	Roads and Bridges	3054, Roads and Bridges	44,70,000	...	44,70,000
		Total-Public Works Department.	44,70,000	...	44,70,000
Law and Judiciary Department.					
J-1	Administration of Justice	2014, Administration of Justice	4,06,54,000	4,18,74,000	8,25,28,000

THE SCHEDULE  
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
J-2	Secretariat and Other Social and Economic Services	Secretariat-General Services			
		2070, Other Administrative Services			
		2235, Social Security and Welfare			
		2250, Other Social Services			
		3475, Other General Economic Services			
			3,000		3,000
		Total-Law and Judiciary Department.	4,06,57,000	4,18,74,000	8,25,31,000
		<b>Industries, Energy and Labour Department.</b>			
K-6	Energy	Power			
		2801, Power	53,25,60,000		53,25,60,000
		2810, New and Renewable Energy			
		Total-Industries, Energy and Labour Department.	53,25,60,000		53,25,60,000
		<b>Rural Development Department.</b>			
L-2	District Administration.	District Administration.			
		2053, District Administration.			
			20,15,23,000		20,15,23,000
L-3	Rural Development Programmes.	Public Works			
		2059, Social Security and Welfare			
		2235, Agricultural Research and Education			
		2415, Special Programmes for Rural Development			
		2501, Rural Employment			
		2505, Other Rural Development Programmes			
		2515, New and Renewable Energy			
		2810, Roads and Bridges			
		3054, Roads and Bridges	13,47,28,50,000		13,47,28,50,000

THE SCHEDULE  
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sumis not exceeding -			Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund	Rs.	
			(4)		Rs.	
		Total-Rural Development Department.	13,67,43,73,000	...	...	13,67,43,73,000
		<b>Food, Civil Supplies and Consumer Protection Department.</b>				
M-2	Food, Storage and Warehousing	2408,	2,98,22,000	...	...	2,98,22,000
		Total-Food, Civil Supplies and Consumer Protection Department.	2,98,22,000	...	...	2,98,22,000
		<b>Social Justice and Special Assistance Department.</b>				
N-3	Welfare of Scheduled Caste and Scheduled Tribes, Other Backward Classes and Minorities.	2225,	4,28,80,01,000	...	...	4,28,80,01,000
		2235,				
		Total-Social Justice and Special Assistance Department.	4,28,80,01,000	...	...	4,28,80,01,000
		<b>Planning Department.</b>				
O-3	Rural Employment	2505,	...	50,00,00,000	...	50,00,00,000
O-9	Census, Surveys and Statistics	3454,	1,92,68,000	...	...	1,92,68,000
O-36	District Plan-Nashik	2202, 2203, 2204, 2205,	3,000	...	...	3,000



THE SCHEDULE  
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
		Medical and Public Health			
2210,		Water Supply and Sanitation			
2215,		Urban Development			
2217,		Information and Publicity			
2220,		Welfare of Scheduled Castes, Scheduled Tribes, Other			
2225,		Backward Classes and Minorities.			
2230,		Labour and Employment			
2236,		Nutrition			
2401,		Crop Husbandry			
2403,		Animal Husbandry			
2404,		Dairy Development			
2405,		Fisheries			
2406,		Forestry and Wild Life			
2515,		Other Rural Development Programmes			
2702,		Minor Irrigation			
2801,		Power			
2810,		New and Renewable Energy			
2851,		Village and Small Industries			
3054,		Roads and Bridges			
3451,		Secretariat-Economic Services			
3452,		Tourism			
3604,		Compensation and Assignments to Local Bodies and Panchayati Raj Institutions			
		General Education	1,000	...	1,000
2202,		Technical Education.			
2203,		Sports and Youth Services			
2204,		Art and Culture			
2205,		Medical and Public Health			
2210,		Family Welfare			
2211,		Water Supply and Sanitation			
2215,		Urban Development			
2217,					
O-54	District Plan-Beed				

THE SCHEDULE (See sections 2 and 3)					
No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		
			Voted by the Legislative Assembly	Charged on the Consolidated Fund	
				(4)	Total
			Rs.	Rs.	Rs.
		Information and Publicity			
2220,		Welfare of Scheduled Castes; Scheduled Tribes, Other			
2225,		Backward Classes and Minorities.			
2230,		Labour and Employment			
2235,		Social Security and Welfare			
2236,		Nutrition			
2401,		Crop Husbandry			
2403,		Animal Husbandry			
2404,		Dairy Development			
2405,		Fisheries			
2406,		Forestry and Wild Life			
2425,		Co-operation			
2501,		Special Programmes for Rural Development			
2515,		Other Rural Development Programmes			
2702,		Minor Irrigation			
2801,		Power			
2810,		New and Renewable Energy			
2851,		Village and Small Industries			
3054,		Roads and Bridges			
3451,		Secretariat-Economic Services			
3452,		Tourism			
3604,		Compensation and Assignments to Local Bodies and Panchayati Raj Institutions			
		Total-Planning Department.	1,92,72,000	50,00,00,000	51,92,72,000
		Housing Department.			
		Other Administrative Services	18,38,000	...	18,38,000
Q-2	Other Administrative Services	2070,			
			18,38,000	...	18,38,000
		Total-Housing Department.	18,38,000	...	18,38,000

THE SCHEDULE (See sections 2 and 3)					
No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly Rs.	Charged on the Consolidated Fund Rs.	
			(4)		Rs.
<b>Public Health Department.</b>					
R-1	Medical and Public Health	2210, 2211, 2235,	11,17,45,42,000	...	11,17,45,42,000
Total-Public Health Department.			11,17,45,42,000	...	11,17,45,42,000
<b>Medical Education and Drugs Department.</b>					
S-1	Medical and Public Health	2210,	3,64,63,33,000	...	3,64,63,33,000
Total-Medical Education and Drugs Department.			3,64,63,33,000	...	3,64,63,33,000
<b>Tribal Development Department.</b>					
T-5	Revenue Expenditure on Tribal Areas Development Sub Plan	2202, 2204, 2210, 2215, 2217, 2225, 2230, 2235, 2236, 2401,	2,01,27,17,000	...	2,01,27,17,000

THE SCHEDULE  
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
T-9	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.	2402, Soil and Water Conservation			
		2403, Animal Husbandry			
		2406, Forestry and Wild Life			
		2425, Co-operation			
		2435, Other Agricultural Programmes			
		2501, Special Programmes for Rural Development			
		2505, Rural Employment			
		2801, Power			
		2852, Industries			
		3054, Roads and Bridges			
		3055, Road Transport			
T-9	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.	2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.	1,48,64,10,000	...	1,48,64,10,000
		Total-Tribal Development Department.	3,49,91,27,000	...	3,49,91,27,000
V-2	Co-operation.	<b>Co-operation, Marketing and Textiles Department.</b>			
		2070, Other Administrative Services			
		2230, Labour and Employment			
		2235, Social Security and Welfare			
		2425, Co-operation			
		2435, Other Agricultural Programmes			
		2851, Village and Small Industries			
		2852, Industries			
		3451, Secretariat-Economic Services			
		3456, Civil Supplies			
		Total-Tribal Development Department.	18,53,52,51,000	...	18,53,52,51,000

THE SCHEDULE  
(See sections 2 and 3)

(See sections 2 and 3)					
No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly (4)	Charged on the Consolidated Fund (5)	
		Total-Co-operation,Marketing and Textiles Department.	Rs. 18,53,52,51,000	Rs. ...	Rs. 18,53,52,51,000
		<b>Higher and Technical Education Department.</b>			
W-2	General Education	2202,	1,70,33,23,000	...	1,70,33,23,000
W-3	Technical Education.	2203,	1,24,49,000	...	1,24,49,000
W-4	Art and Culture	2205,	1,000	...	1,000
		Total-Higher and Technical Education Department.	1,71,57,73,000	...	1,71,57,73,000
		<b>Women and Child Development Department.</b>			
X-1	Social Security and Nutrition	2235, 2236,	10,16,05,26,000	...	10,16,05,26,000
		Total-Women and Child Development Department.	10,16,05,26,000	...	10,16,05,26,000
		<b>Skill Development and Entrepreneurship Department</b>			
ZA-2	Secretariat and Other Social Services	2203, 2230, 2235, 2251,	18,00,000	...	18,00,000
		Total-Skill Development and Entrepreneurship Department	18,00,000	...	18,00,000

THE SCHEDULE  
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding - (4)		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund	
			Rs.	Rs.	Rs.
<b>Maharashtra Legislature Secretariat</b>					
ZC-1	Parliament/State/Union Territory Legislatures	2011,	31,56,00,000	...	31,56,00,000
			31,56,00,000	...	31,56,00,000
<b>Tourism and Cultural Affairs Department.</b>					
ZD-4	Tourism	3452,	25,25,00,000	...	25,25,00,000
			25,25,00,000	...	25,25,00,000
<b>Minorities Development Department.</b>					
ZE-1	Minorities Development.	2052,	78,78,000	...	78,78,000
		2053,			
		2075,			
		2205,			
		2235,			
			78,78,000	...	78,78,000
<b>Marathi Language Department</b>					
ZF-1	Secretariat-General Services	2052,	3,00,11,000	...	3,00,11,000

THE SCHEDULE  
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
ZF-2	Art and Culture	2205, Art and Culture	72,34,000	...	72,34,000
		Total-Marathi Language Department	3,72,45,000	...	3,72,45,000
ZG-3	Welfare of Vimukta Jatis, Nomadic Tribes, Other Backward Classes and Special Backward Classes.	2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. 2235, Social Security and Welfare	50,00,00,000	...	50,00,00,000
		Total-Vimukta Jatis, Nomadic Tribes, Other Backward Classes and Special Backward Classes Welfare Department	50,00,00,000	...	50,00,00,000
ZH-3	Irrigation, Power and Other Economic Services	2402, Soil and Water Conservation 2702, Minor Irrigation	13,80,000	...	13,80,000
		Total-Soil and Water Conservation Department	13,80,000	...	13,80,000
		Total-A-Expenditure on Revenue Account	84,76,05,27,000	56,79,94,000	85,32,85,21,000
		B-EXPENDITURE ON CAPITAL ACCOUNT Home Department.			



**THE SCHEDULE**  
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund	
			(4)		
			Rs.	Rs.	Rs.
B-10	Capital Expenditure on Economic Services	4055, 4070, 5002, 5055,	2,90,00,00,000	...	2,90,00,00,000
		Capital Outlay on Police			
		Capital Outlay on Other Administrative Services			
		Capital Outlay on Indian Railways-(Commercial Line)			
		Capital Outlay on Road Transport			
		Total-Home Department.	2,90,00,00,000	...	2,90,00,00,000
		<b>Revenue and Forests Department.</b>			
C-10	Capital Expenditure on Economic Services	4406, 4415, 4701, 5475, 6401,	2,74,60,00,000	...	2,74,60,00,000
		Capital Outlay on Forestry and Wild Life			
		Capital Outlay on Agricultural Research and Education			
		Capital Outlay on Major and Medium Irrigation			
		Capital Outlay on Other General Economic Services			
		Loans for Crop Husbandry			
		Total-Revenue and Forests Department.	2,74,60,00,000	...	2,74,60,00,000
		<b>Agriculture, Animal Husbandry, Dairy Development and Fisheries Department.</b>			
D-9	Capital Expenditure on Fisheries	4405, 6405,	48,18,38,000	...	48,18,38,000
		Capital Outlay on Fisheries			
		Loans for Fisheries			
		Total-Agriculture, Animal Husbandry, Dairy Development and Fisheries Department.	48,18,38,000	...	48,18,38,000
		<b>School Education and Sports Department.</b>			



THE SCHEDULE  
(See sections 2 and 3)

(See sections 2 and 3)					
No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund	
			(4)		
			Rs.	Rs.	Rs.
E-4	Capital Outlay on Education, Sports, Art and Culture	4202,	1,00,00,00,000	...	1,00,00,00,000
	Total-School Education and Sports Department.		1,00,00,00,000	...	1,00,00,00,000
Urban Development Department.					
F-5	Capital Expenditure on Social Services	4217,	11,49,23,73,000	...	11,49,23,73,000
	Capital Outlay on Urban Development	5475,			
	Capital Outlay on Other General Economic Services				
F-7	Loans for Urban Development	6217,	2,47,97,00,000	...	2,47,97,00,000
	Total-Urban Development Department.		13,97,20,73,000	...	13,97,20,73,000
Finance Department.					
G-8	Capital Outlay on Other Administrative Services	4070,	9,76,73,000	...	9,76,73,000
	Total-Finance Department.		9,76,73,000	...	9,76,73,000
Public Works Department.					
H-7	Capital Expenditure on Social Services and Other Economic Services.	4216,	1,00,02,000	...	1,00,02,000
	Capital Outlay on Housing	4711,			
	Capital Outlay on Flood Control Projects	5054,			
	Capital Outlay on Roads and Bridges				
H-8	Capital Expenditure on Public Works Administrative and Functional Buildings.	4059,	2,26,76,43,000	1,15,00,000	2,27,91,43,000

**THE SCHEDULE**  
(See sections 2 and 3)

(See sections 2 and 3)			Sums not exceeding -			Total		
No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Voted by the Legislative Assembly	Charged on the Consolidated Fund	Rs.			
			(4)	(5)				
Rs.								
H-9	Capital Outlay on Removal of Regional Imbalance	4202,	Capital Outlay on Education, Sports, Art and Culture					
		4210,	Capital Outlay on Medical and Public Health					
		4217,	Capital Outlay on Urban Development					
		4225,	Capital Outlay on Welfare of Scheduled Caste, Scheduled Tribes, Other Backward Classes and Minorities.					
		4235,	Capital Outlay on Social Security and Welfare					
		4250,	Capital Outlay on Other Social Services					
		4405,	Capital Outlay on Fisheries					
		4202,	Capital Outlay on Education, Sports, Art and Culture	1,000	...	1,000		
		4210,	Capital Outlay on Medical and Public Health					
		4250,	Capital Outlay on Other Social Services					
Total-Public Works Department.						2,27,76,46,000	1,15,00,000	2,28,91,46,000
Rs.								
Water Resources Department.								
I-5	Capital Expenditure on Irrigation	4402,	Capital Outlay on Soil and Water Conservation	66,66,10,000	...	66,66,10,000		
		4701,	Capital Outlay on Major and Medium Irrigation					
		4702,	Capital Outlay on Minor Irrigation					
		4711,	Capital Outlay on Flood Control Projects					
		4801,	Capital Outlay on Power Projects					
Total-Water Resources Department.						66,66,10,000	...	66,66,10,000
Rs.								
Social Justice and Special Assistance Department.								

THE SCHEDULE  
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -			Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund		
			(4)			
			Rs.	Rs.	Rs.	Rs.
N-4	Capital Expenditure on Social Services	4225, Capital Outlay on Welfare of Scheduled Caste, Scheduled Tribes, Other Backward Classes and Minorities. 4235, Capital Outlay on Social Security and Welfare 6225, Loans for Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.	2,000	...	...	2,000
		Total-Social Justice and Special Assistance Department.	2,000	...	...	2,000
<b>Planning Department.</b>						
O-10	Capital Outlay on Other Rural Development	4515, Capital Outlay on Other Rural Development Programmes. 5452, Capital outlay on Tourism	2,42,31,55,000	...	...	2,42,31,55,000
O-75	District Plan-Amaravati	4059, Capital Outlay on Public Works 4202, Capital Outlay on Education, Sports, Art and Culture 4210, Capital Outlay on Medical and Public Health 4250, Capital Outlay on Other Social Services 4402, Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Animal Husbandry 4405, Capital Outlay on Fisheries 4406, Capital Outlay on Forestry and Wild Life 4711, Capital Outlay on Flood Control Projects 5054, Capital Outlay on Roads and Bridges 6217, Loans for Urban Development 6250, Loans for Other Social Services 6801, Loans for Power Projects 6851, Loans for Village and Small Industries.	2,000	...	...	2,000
		Total-Planning Department.	2,42,31,57,000	...	...	2,42,31,57,000

THE SCHEDULE  
(See sections 2 and 3)

(See sections 2 and 3)					
No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding - (4)		Total Rs.
			Voted by the Legislative Assembly Rs.	Charged on the Consolidated Fund Rs.	
<b>Public Health Department.</b>					
R-3	Capital Outlay on Medical and Public Health	4210,	25,00,00,000	...	25,00,00,000
			25,00,00,000	...	25,00,00,000
<b>Medical Education and Drugs Department.</b>					
S-4	Capital Outlay on Medical and Public Health	4210,	1,15,00,00,000	...	1,15,00,00,000
			1,15,00,00,000	...	1,15,00,00,000
<b>Tribal Development Department.</b>					
T-6	Capital Expenditure on Tribal Areas Development Sub Plan.	4059,	5,000	...	5,000
		4202,			
		4210,			
		4225,			
		4250,			
		4402,			
		4406,			
		4425,			
		4701,			
		4702,			

THE SCHEDULE  
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -			Total
			Voted by the Legislative Assembly Rs.	Charged on the Consolidated Fund Rs.	(4)	
		5054, Capital Outlay on Roads and Bridges				Rs.
T-10	Capital Outlay on Welfare of Scheduled Caste, Scheduled Tribes, Other Backward Classes and Minorities.	4225,	5,49,90,000	...		5,49,90,000
		Total-Tribal Development Department.	5,49,95,000	...		5,49,95,000
		<b>Skill Development and Entrepreneurship Department</b>				
ZA-4	Capital Outlay on Other Social Services	4250,	1,00,00,00,000	...		1,00,00,00,000
		Total-Skill Development and Entrepreneurship Department	1,00,00,00,000	...		1,00,00,00,000

THE SCHEDULE (See sections 2 and 3)					
No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
		<b>Soil and Water Conservation Department</b>			
ZH-5	Capital Expenditure on Irrigation	4402, 4702,	9,83,00,000	...	9,83,00,000
		Total-Soil and Water Conservation Department	9,83,00,000	...	9,83,00,000
		Total-B-Expenditure on Capital Account	29,11,82,94,000	1,15,00,000	29,12,97,94,000
		Grand Total	1,13,87,88,21,000	57,94,94,000	1,14,45,83,15,000